

# Energy Efficiency Program Activity by Town

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Town Name: DENNIS  
Program Period: 2021  
Current Dates: 1/1/2021 - 1/31/2021  
Cumulative Dates: 1/1/2021 - 1/31/2021

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2a - Residential Coordinated Delivery	265.40	\$410.74	3	265.40	\$410.74	3	\$693,438.11	0.06%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$0.00	0	\$106,892.65	0.00%
A2c - Residential Retail	188,580.90	\$23,629.50	25	188,580.90	\$23,629.50	25	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Res Subtotal	188,846.30	\$24,040.24	28.00	188,846.30	\$24,040.24	28	\$800,330.76	
Res % of Total	98.91%	94.64%	87.50%	98.91%	94.64%	87.50%	57.82%	
B1a - Income Eligible Coordinated Delivery	1,664.80	\$740.84	2	1,664.80	\$740.84	2	\$265,933.08	0.28%
IE Subtotal	1,664.80	\$740.84	2.00	1,664.80	\$740.84	2	\$265,933.08	
IE % of Total	0.87%	2.92%	6.25%	0.87%	2.92%	6.25%	19.21%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	425.88	\$619.84	2	425.88	\$619.84	2	\$317,926.10	0.19%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	425.88	\$619.84	2.00	425.88	\$619.84	2	\$317,926.10	
C&I % of Total	0.22%	2.44%	6.25%	0.22%	2.44%	6.25%	22.97%	
Total	190,936.98	\$25,400.92	32	190,936.98	\$25,400.92	32	\$1,384,189.94	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.